

Council Tax Base for Northampton

10/11		11/12
67,594.50	CTB1 Oct	68,430.50
44.95	Movement in base between Oct and 30th November	-869.18
89.52	Second Homes Empty Property (note 1)	75.08
422.72	Planning Assumptions (note 2)	182.13
-1,715.28	Non-Collection 2.5% (note 3)	-1,715.36
459.61	Long-term Empty Homes Discount (note 4)	796.00
66,896.02	Taxbase for Council Tax	66,899.17

NB - all figures are expressed in band "D" equivalent

Note 1	NBC charge 90% rather than 50%, as assumed in CTB1, therefore additional income generated
Note 2	There is an allowance of 72.5% applied to the estimated new build to allow for part year liability.
Note 3	The Non-collection rate has remained at to 2.5% this year to reflect the current financial climate.
Note 4	NBC charge 100% rather than 50%, as assumed in CTB1, therefore additional income generated

Council Tax Base for Northampton

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	30106.00	20899.00	21952.00	10119.00	5280.00	2272.00	1167.00	76.00
2	less exemption	0.00	1260.29	830.25	694.06	250.69	103.45	53.38	19.90	9.00
3	plus disabled from higher band	33.00	58.00	106.00	70.00	33.00	18.00	14.00	5.00	0.00
4	less disabled going into lower band	0.00	33.00	58.00	106.00	70.00	33.00	18.00	14.00	5.00
5	less number of one adult resident household x25%	2.25	3750.36	2038.70	1721.48	590.33	204.53	76.51	27.26	0.00
6	less number of properties with no residents but not exempt x50%	0.00	5.50	8.00	3.50	5.50	6.00	7.00	10.00	9.00
7	less number of second home properties with no residents but not exempt x10%	0.00	6.70	3.40	4.80	2.10	1.40	1.30	0.90	0.10
8	long-term empties x no discount	0.00	521.00	201.00	168.00	64.00	23.00	17.00	11.00	4.00
9	plus f y e for new properties	0.00	0	21.85	79.6	47.875	19.175	12.625	2.9	0
10	Total	30.75	25108.15	18088.50	19571.76	9281.26	4968.80	2142.43	1102.84	52.90
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	17.08	16738.77	14068.83	17397.12	9281.26	6072.97	3094.62	1838.07	105.80

Total 68614.53 **Assume 97.5% collection**

Tax Base **66899**

Council Tax Base for Duston

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	888.00	1714.00	2727.00	916.00	476.00	82.00	24.00	2.00
2	less exemption	0.00	24.29	43.96	52.49	22.16	10.06	0.02	0.01	0.00
3	plus disabled from higher band	4.00	9.00	14.00	3.00	3.00	2.00	0.00	0.00	0.00
4	less disabled going into lower band	0.00	4.00	9.00	14.00	3.00	3.00	2.00	0.00	0.00
5	less number of one adult resident household x25%	0.75	135.62	171.77	190.39	44.80	10.27	2.76	0.75	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.50	0.00	0.50	0.00	0.00	1.00	1.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.30	0.20	0.30	0.10	0.20	0.00	0.00	0.00
8	long-term empties x no discount	0.00	9.00	11.00	11.00	3.00	2.00	0.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	22.00	19.00	7.00	0.00	0.00	0.00
10	Total	3.25	732.79	1502.57	2494.82	867.44	461.47	77.22	22.24	1.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	1.81	488.53	1168.67	2217.61	867.44	564.02	111.55	37.06	2.00

Total 5458.68 **Assume 97.5% collection**

Tax Base **5322**

Council Tax Base for Collingtree

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	5.00	38.00	58.00	27.00	105.00	43.00	127.00	26.00
2	less exemption	0.00	0.57	0.68	0.84	-0.05	2.98	-0.01	0.00	0.00
3	plus disabled from higher band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
4	less disabled going into lower band	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
5	less number of one adult resident household x25%	0.00	0.63	4.60	4.55	1.02	5.51	0.75	4.50	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	0.00	3.80	32.72	52.62	26.04	96.51	42.25	122.90	25.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	2.53	25.45	46.77	26.04	117.96	61.03	204.84	50.00

Total 534.63 **Assume 97.5% collection**

Tax Base **521**

Council Tax Base for Billing

	<u>BAND</u>	<u>A-</u>	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>
1	Number on list	0.00	1250.00	812.00	593.00	444.00	306.00	91.00	89.00	1.00
2	less exemption	0.00	38.29	14.96	9.94	4.16	4.06	2.02	0.01	0.00
3	plus disabled from higher band	4.00	1.00	2.00	3.00	1.00	1.00	1.00	0.00	0.00
4	less disabled going into lower band	0.00	4.00	1.00	2.00	3.00	1.00	1.00	1.00	0.00
5	less number of one adult resident household x25%	0.00	151.94	75.32	45.30	24.93	11.07	4.02	2.26	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.50	0.50	0.50	0.00	0.00	0.50	0.50
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
8	long-term empties x no discount	0.00	14.00	12.00	21.00	2.00	1.00	0.00	1.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	1.45	0.00	0.00	0.00	0.00	0.00
10	Total	4.00	1056.76	722.22	539.61	412.41	290.77	84.96	85.13	0.50
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	2.22	704.51	561.73	479.65	412.41	355.39	122.72	141.88	1.00

Total 2781.49 **Assume 97.5% collection**

Tax Base **2712**

Council Tax Base for Great Houghton

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	3.00	31.00	45.00	37.00	113.00	35.00	17.00	0.00
2	less exemption	0.00	0.57	0.68	1.84	-0.05	-0.02	-0.01	1.00	0.00
3	plus disabled from higher band	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00
4	less disabled going into lower band	0.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	0.00
5	less number of one adult resident household x25%	0.00	0.02	3.77	4.01	2.50	7.00	0.50	0.50	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	long-term empties x no discount	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	0.00	2.41	26.55	40.16	35.55	104.02	35.51	14.50	0.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	1.61	20.65	35.69	35.55	127.13	51.29	24.17	0.00

Total 296.10 **Assume 97.5% collection**

Tax Base **289**

Council Tax Base for Hardingstone

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	102.00	167.00	372.00	126.00	86.00	51.00	18.00	0.00
2	less exemption	0.00	2.00	4.00	8.00	2.00	0.00	1.00	0.00	0.00
3	plus disabled from higher band	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
4	less disabled going into lower band	0.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
5	less number of one adult resident household x25%	0.00	11.22	18.91	28.58	8.78	4.26	2.25	0.25	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.00	0.00	0.10	0.10	0.00	0.00	0.10	0.00
8	long-term empties x no discount	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	1.00	87.78	150.09	329.32	115.12	81.74	47.75	17.65	0.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.56	58.52	116.74	292.73	115.12	99.90	68.97	29.41	0.00

Total 781.95 **Assume 97.5% collection**

Tax Base **762**

Council Tax Base for Upton

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0	51	140	630	508	149	134	62	7
2	less exemption	0	3	5	30	43	14	8	5	0
3	plus disabled from higher band	0	0	1	4	0	1	1	1	0
4	less disabled going into lower band	0	0	0	1	4	0	1	1	1
5	less number of one adult resident household x25%	0	3	17	83	50	8	4	1	0
6	less number of properties with no residents but not exempt x50%	0	0	0	0	0	0	0	1	2
7	less number of second home properties with no residents but not exempt x10%	0	0	0	0	0	0	0	0	0
8	long-term empties x no discount	0	25	0	6	3	1	4	1	3
9	plus f y e for new properties	0	0	0	9	25	11	7	3	0
10	Total	0	45	119	529	435	139	129	58	5
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	29.84	92.42	470.00	435.47	170.42	187.02	96.06	9.00

Total 1490.23**Assume 97.5% collection****Tax Base 1453**

Council Tax Base for Wootton & East Hunsbury

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	275.00	1400.00	1728.00	1681.00	1098.00	627.00	204.00	3.00
2	less exemption	0.00	17.29	28.96	32.49	27.16	5.06	4.02	2.01	0.00
3	plus disabled from higher band	0.00	6.00	4.00	5.00	5.00	2.00	2.00	0.00	0.00
4	less disabled going into lower band	0.00	0.00	6.00	4.00	5.00	5.00	2.00	2.00	0.00
5	less number of one adult resident household x25%	0.00	49.66	159.73	139.38	85.96	39.33	19.53	4.26	0.00
6	less number of properties with no residents but not exempt x50%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00
7	less number of second home properties with no residents but not exempt x10%	0.00	0.10	0.10	0.50	0.10	0.20	0.40	0.00	0.00
8	long-term empties x no discount	0.00	4.00	4.00	5.00	5.00	2.00	4.00	0.00	0.00
9	plus f y e for new properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Total	0.00	213.95	1209.21	1556.62	1567.78	1050.41	603.05	195.22	3.00
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	0.00	142.63	940.50	1383.67	1567.78	1283.83	871.08	325.37	6.00

Total 6520.86 **Assume 97.5% collection**

Tax Base **6358**

Council Tax Base for the remainder of the Northampton Borough Area

	BAND	A-	A	B	C	D	E	F	G	H
1	Number on list	0.00	27532.00	16597.00	15799.00	6380.00	2947.00	1209.00	626.00	37.00
2	less exemption	0.00	1173.98	732.06	557.96	152.28	67.07	38.42	11.97	9.00
3	plus disabled from higher band	24.00	42.00	79.00	54.00	22.00	12.00	9.00	3.00	0.00
4	less disabled going into lower band	0.00	24.00	42.00	79.00	54.00	22.00	12.00	9.00	3.00
5	less number of one adult resident household x25%	1.50	3398.62	1587.50	1226.71	372.08	119.59	43.20	13.47	0.00
6	less number of properties with no residents but not exempt x50%	0.00	5.50	7.00	3.00	4.50	6.00	7.00	6.50	6.00
7	less number of second home properties with no residents but not exempt x10%	0.00	6.00	3.00	3.60	1.70	0.90	0.90	0.50	0.10
8	long-term empties x no discount	0.00	469.00	174.00	123.00	51.00	16.00	9.00	7.00	1.00
9	plus f y e for new properties	0.00	0.00	21.85	47.15	4.00	1.00	5.73	0.00	0.00
10	Total	22.50	22965.90	14326.30	14029.88	5821.44	2744.44	1122.21	587.56	18.90
11	conversion to band d equivalent	5/9	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
12	band d equivalent	12.50	15310.60	11142.68	12471.00	5821.44	3354.31	1620.97	979.27	37.80

Total 50750.58 **Assume 97.5% collection**

Tax Base **49482**